Members Seminars & Short Training Budget Update for 2025/26 As at 15th September 2025 (P3 2025/2026)

1006 DJD Annual Budget = 7,000.00 **7,000.00**

| Expenditure | Supplier | Ref | Payment Made / Order Raised Date | Actual £ | Commitments £ | Accruals £ | Cumulative Total | Budget Remaining £ |
|--------------------|------------------------------|-----|----------------------------------|-------------|---------------|---------------|---------------------|--------------------------|
| Finance Programme | Local Government Association | | 11-Aug-25 | 670.00 | | | 670.00 | 6,330.00 |
| Political Training | Local Government Association | | 11-Aug-25 | 670.00 | | | 1,340.00 | 5,660.00 |
| Totals | | | | 1,340.00 | 0.00 | 0.00 | 1,340.00 | 5,660.00 |
| | | | | (1,340.00) | 0.00 | 0.00 | 0.00 | 0.00 |